

TOOELE VALLEY MOSQUITO ABATEMENT DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Tooele Valley Mosquito Abatement District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ [X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

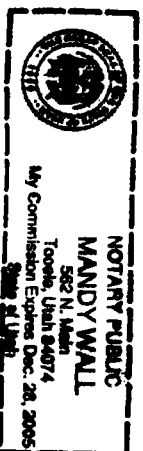
was held on December 14, 2004.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 15

day of February, 2005.

[Signature]
(Notary Public)



TOBELE VALLEY MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	

Taxes: Property

243,119

270,245

275,000

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other: Sold FA

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

252,614

276,695

431,850

EXPENSES

Salaries and Benefits

104,502

114,800

120,000

Other Operating Expenses

67,140

62,958

84,250

Depreciation

9,914

26,027

227,600

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

181,556

203,785

431,850

INCOME OR (LOSS)

700ELE VALLEY MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET for the year ended 2005

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	<u>1,698</u>	<u>1,800</u>	<u>2,000</u>			
Transfers from:						
Fund						
Fund						
Other:						
TOTAL REVENUES & OTHER SOURCES						
Beginning Fund Bal.	<u>144,717</u>	<u>146,415</u>	<u>148,215</u>			
Available for Use	<u>146,415</u>	<u>148,215</u>	<u>150,215</u>			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES & OTHER USES						
Ending Fund Balance						